

Alamosa Volunteer Search & Rescue
Profit & Loss Prev Year Comparison
January 1 through September 22, 2009

	<u>Jan 1 - Sep 22, 09</u>	<u>Jan 1 - Sep 22, 08</u>	<u>\$ Change</u>	<u>% Change</u>
Income				
Contributions Income				
Restricted	2,730.00	0.00	2,730.00	100.0%
Unrestricted	1,548.77	1,993.88	-445.11	-22.3%
Total Contributions Income	<u>4,278.77</u>	<u>1,993.88</u>	<u>2,284.89</u>	<u>114.6%</u>
Interest	13.69	2.79	10.90	390.7%
Miscellaneous Income				
Bumper Stickers	-233.90	-56.00	-177.90	-317.7%
Total Miscellaneous Income	<u>-233.90</u>	<u>-56.00</u>	<u>-177.90</u>	<u>-317.7%</u>
Total Income	4,058.56	1,940.67	2,117.89	109.1%
Expense				
Administration				
Awards	20.65	0.00	20.65	100.0%
Dues and Subscriptions	50.00	50.00	0.00	0.0%
Licenses and Permits	20.00	20.00	0.00	0.0%
Postage and Delivery	44.00	42.00	2.00	4.8%
Printing and Web Site	142.20	0.00	142.20	100.0%
Total Administration	<u>276.85</u>	<u>112.00</u>	<u>164.85</u>	<u>147.2%</u>
Property				
Equipment Purchase/Rental	686.11	932.96	-246.85	-26.5%
Vehicle/Fuel Expense	0.00	69.25	-69.25	-100.0%
Total Property	<u>686.11</u>	<u>1,002.21</u>	<u>-316.10</u>	<u>-31.5%</u>
Search Related				
Search Expense	0.00	508.10	-508.10	-100.0%
Total Search Related	<u>0.00</u>	<u>508.10</u>	<u>-508.10</u>	<u>-100.0%</u>
Training Expenses				
Classes	3,580.00	0.00	3,580.00	100.0%
Supplies	932.70	0.00	932.70	100.0%
Total Training Expenses	<u>4,512.70</u>	<u>0.00</u>	<u>4,512.70</u>	<u>100.0%</u>
Total Expense	<u>5,475.66</u>	<u>1,622.31</u>	<u>3,853.35</u>	<u>237.5%</u>
Net Income	<u><u>-1,417.10</u></u>	<u><u>318.36</u></u>	<u><u>-1,735.46</u></u>	<u><u>-545.1%</u></u>