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10/27/09

Accrual Basis

## Alamosa Volunteer Search & Rescue Profit & Loss Prev Year Comparison January 1 through October 27, 2009

	Jan 1 - Oct 27, 09	Jan 1 - Oct 27, 08	\$ Change	% Change
<b>Income</b>				
Contributions Income				
Unrestricted	2,887.77	1,993.88	893.89	44.8%
Total Contributions Income	2,887.77	1,993.88	893.89	44.8%
Grants	2,730.00	4,700.00	-1,970.00	-41.9%
Interest	20.49	10.36	10.13	97.8%
Miscellaneous Income				
Bumper Stickers	-195.90	-56.00	-139.90	-249.8%
Total Miscellaneous Income	-195.90	-56.00	-139.90	-249.8%
<b>Total Income</b>	<b>5,442.36</b>	<b>6,648.24</b>	<b>-1,205.88</b>	<b>-18.1%</b>
<b>Expense</b>				
Administration				
Awards	20.65	314.75	-294.10	-93.4%
Dues and Subscriptions	50.00	50.00	0.00	0.0%
Licenses and Permits	20.00	20.00	0.00	0.0%
Postage and Delivery	44.00	42.00	2.00	4.8%
Printing and Web Site	142.20	0.00	142.20	100.0%
Total Administration	276.85	426.75	-149.90	-35.1%
Property				
Equipment Purchase/Rental	686.11	1,365.96	-679.85	-49.8%
Vehicle/Fuel Expense	0.00	75.13	-75.13	-100.0%
Total Property	686.11	1,441.09	-754.98	-52.4%
Search Related				
Search Expense	0.00	508.10	-508.10	-100.0%
Total Search Related	0.00	508.10	-508.10	-100.0%
Training Expenses				
Classes	3,580.00	0.00	3,580.00	100.0%
Supplies	932.70	0.00	932.70	100.0%
Total Training Expenses	4,512.70	0.00	4,512.70	100.0%
<b>Total Expense</b>	<b>5,475.66</b>	<b>2,375.94</b>	<b>3,099.72</b>	<b>130.5%</b>
<b>Net Income</b>	<b>-33.30</b>	<b>4,272.30</b>	<b>-4,305.60</b>	<b>-100.8%</b>