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Accrual Basis

Alamosa Volunteer Search & Rescue Profit & Loss Prev Year Comparison January 1 through November 24, 2009

| | Jan 1 - Nov 24, 09 | Jan 1 - Nov 24, 08 | \$ Change | % Change |
|-----------------------------------|--------------------|--------------------|------------------|------------------|
| Income | | | | |
| Contributions Income | | | | |
| Unrestricted | 2,916.28 | 1,993.88 | 922.40 | 46.3% |
| Total Contributions Income | 2,916.28 | 1,993.88 | 922.40 | 46.3% |
| Grants | 2,730.00 | 4,700.00 | -1,970.00 | -41.9% |
| Interest | 20.49 | 10.36 | 10.13 | 97.8% |
| Miscellaneous Income | | | | |
| Bumper Stickers | -195.90 | -9.00 | -186.90 | -2,076.7% |
| Total Miscellaneous Income | -195.90 | -9.00 | -186.90 | -2,076.7% |
| Total Income | 5,470.87 | 6,695.24 | -1,224.37 | -18.3% |
| Expense | | | | |
| Administration | | | | |
| Awards | 20.65 | 661.44 | -640.79 | -96.9% |
| Dues and Subscriptions | 50.00 | 50.00 | 0.00 | 0.0% |
| Licenses and Permits | 20.00 | 20.00 | 0.00 | 0.0% |
| Postage and Delivery | 44.00 | 42.00 | 2.00 | 4.8% |
| Printing and Web Site | 142.20 | 0.00 | 142.20 | 100.0% |
| Total Administration | 276.85 | 773.44 | -496.59 | -64.2% |
| Property | | | | |
| Equipment Purchase/Rental | 686.11 | 1,365.96 | -679.85 | -49.8% |
| Vehicle/Fuel Expense | 28.51 | 112.31 | -83.80 | -74.6% |
| Total Property | 714.62 | 1,478.27 | -763.65 | -51.7% |
| Search Related | | | | |
| Search Expense | 200.00 | 685.90 | -485.90 | -70.8% |
| Total Search Related | 200.00 | 685.90 | -485.90 | -70.8% |
| Training Expenses | | | | |
| Classes | 3,580.00 | 0.00 | 3,580.00 | 100.0% |
| Supplies | 932.70 | 0.00 | 932.70 | 100.0% |
| Total Training Expenses | 4,512.70 | 0.00 | 4,512.70 | 100.0% |
| Total Expense | 5,704.17 | 2,937.61 | 2,766.56 | 94.2% |
| Net Income | -233.30 | 3,757.63 | -3,990.93 | -106.2% |