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Accrual Basis

Alamosa Volunteer Search & Rescue Profit & Loss Prev Year Comparison January 1 through August 24, 2010

	<u>Jan 1 - Aug 24, 10</u>	<u>Jan 1 - Aug 24, 09</u>	<u>\$ Change</u>	<u>% Change</u>
Income				
Contributions Income				
Unrestricted	3,155.80	1,548.77	1,607.03	103.8%
Total Contributions Income	3,155.80	1,548.77	1,607.03	103.8%
Interest	18.30	13.69	4.61	33.7%
Miscellaneous Income				
Bumper Stickers	43.21	56.00	-12.79	-22.8%
Total Miscellaneous Income	43.21	56.00	-12.79	-22.8%
Total Income	3,217.31	1,618.46	1,598.85	98.8%
Expense				
Administration				
Awards	0.00	20.65	-20.65	-100.0%
Dues and Subscriptions	50.00	50.00	0.00	0.0%
Licenses and Permits	20.00	10.00	10.00	100.0%
Postage and Delivery	44.00	44.00	0.00	0.0%
Return of Grant Funds	1,267.76	0.00	1,267.76	100.0%
Total Administration	1,381.76	124.65	1,257.11	1,008.5%
Property				
Equipment Purchase/Rental	2,797.09	686.11	2,110.98	307.7%
Vehicle/Fuel Expense	91.50	0.00	91.50	100.0%
Total Property	2,888.59	686.11	2,202.48	321.0%
Search Related				
Search Expense	27.00	0.00	27.00	100.0%
Total Search Related	27.00	0.00	27.00	100.0%
Training Expenses				
Classes	1,000.00	3,580.00	-2,580.00	-72.1%
Total Training Expenses	1,000.00	3,580.00	-2,580.00	-72.1%
Total Expense	5,297.35	4,390.76	906.59	20.7%
Net Income	-2,080.04	-2,772.30	692.26	25.0%