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08/25/11

Accrual Basis

Alamosa Volunteer Search & Rescue
Profit & Loss Prev Year Comparison
 January 1 through August 23, 2011

	Jan 1 - Aug 23, 11	Jan 1 - Aug 23, 10	\$ Change	% Change
Income				
Contributions Income				
Unrestricted	1,516.57	3,155.80	-1,639.23	-51.9%
Total Contributions Income	1,516.57	3,155.80	-1,639.23	-51.9%
Interest	22.67	18.30	4.37	23.9%
Miscellaneous Income				
Bumper Stickers	0.00	43.21	-43.21	-100.0%
Total Miscellaneous Income	0.00	43.21	-43.21	-100.0%
Total Income	1,539.24	3,217.31	-1,678.07	-52.2%
Expense				
Administration				
Dues and Subscriptions	50.00	50.00	0.00	0.0%
Licenses and Permits	10.00	20.00	-10.00	-50.0%
Office Supplies	23.50	0.00	23.50	100.0%
Postage and Delivery	46.00	44.00	2.00	4.6%
Return of Grant Funds	2,505.36	1,267.76	1,237.60	97.6%
Total Administration	2,634.86	1,381.76	1,253.10	90.7%
Property				
Equipment Purchase/Rental	2,092.64	2,797.09	-704.45	-25.2%
Vehicle/Fuel Expense	839.19	91.50	747.69	817.2%
Total Property	2,931.83	2,888.59	43.24	1.5%
Search Related				
Search Expense	99.81	27.00	72.81	269.7%
Total Search Related	99.81	27.00	72.81	269.7%
Training Expenses				
Classes	750.00	1,000.00	-250.00	-25.0%
Total Training Expenses	750.00	1,000.00	-250.00	-25.0%
Total Expense	6,416.50	5,297.35	1,119.15	21.1%
Net Income	-4,877.26	-2,080.04	-2,797.22	-134.5%