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Accrual Basis

Alamosa Volunteer Search & Rescue Profit & Loss Prev Year Comparison January through December 2011

	Jan - Dec 11	Jan - Dec 10	\$ Change	% Change
Income				
Contributions Income				
Unrestricted	2,580.57	7,300.37	-4,719.80	-64.7%
Total Contributions Income	2,580.57	7,300.37	-4,719.80	-64.7%
Grants	0.00	4,473.00	-4,473.00	-100.0%
Interest	31.55	38.78	-7.23	-18.6%
Miscellaneous Income				
Bumper Stickers	35.00	70.71	-35.71	-50.5%
Miscellaneous Income - Other	0.00	655.59	-655.59	-100.0%
Total Miscellaneous Income	35.00	726.30	-691.30	-95.2%
Total Income	2,647.12	12,538.45	-9,891.33	-78.9%
Expense				
Administration				
Awards	0.00	294.06	-294.06	-100.0%
Dues and Subscriptions	50.00	50.00	0.00	0.0%
Licenses and Permits	10.00	20.00	-10.00	-50.0%
Office Supplies	23.50	0.00	23.50	100.0%
Postage and Delivery	46.00	44.00	2.00	4.6%
Return of Grant Funds	2,505.36	1,267.76	1,237.60	97.6%
Total Administration	2,634.86	1,675.82	959.04	57.2%
Miscellaneous	10.00	0.00	10.00	100.0%
Property				
Equipment Purchase/Rental	2,092.64	2,797.09	-704.45	-25.2%
Vehicle/Fuel Expense	1,199.27	91.50	1,107.77	1,210.7%
Total Property	3,291.91	2,888.59	403.32	14.0%
Search Related				
Search Expense	99.81	243.74	-143.93	-59.1%
Total Search Related	99.81	243.74	-143.93	-59.1%
Training Expenses				
Classes	2,868.93	1,000.00	1,868.93	186.9%
Total Training Expenses	2,868.93	1,000.00	1,868.93	186.9%
Total Expense	8,905.51	5,808.15	3,097.36	53.3%
Net Income	-6,258.39	6,730.30	-12,988.69	-193.0%