

**Alamosa Volunteer Search & Rescue**  
**Profit & Loss Prev Year Comparison**  
 January through December 2012

|                                   | Jan - Dec 12    | Jan - Dec 11     | \$ Change        | % Change      |
|-----------------------------------|-----------------|------------------|------------------|---------------|
| <b>Income</b>                     |                 |                  |                  |               |
| <b>Contributions Income</b>       |                 |                  |                  |               |
| Unrestricted                      | 685.54          | 2,084.00         | -1,398.46        | -67.1%        |
| <b>Total Contributions Income</b> | 685.54          | 2,084.00         | -1,398.46        | -67.1%        |
| <b>Grants</b>                     | 3,489.00        | 0.00             | 3,489.00         | 100.0%        |
| <b>Interest</b>                   | 15.17           | 39.48            | -24.31           | -61.6%        |
| <b>Miscellaneous Income</b>       |                 |                  |                  |               |
| Bumper Stickers                   | 0.00            | 35.00            | -35.00           | -100.0%       |
| <b>Total Miscellaneous Income</b> | 0.00            | 35.00            | -35.00           | -100.0%       |
| <b>Valley Community Fund</b>      | 478.23          | 526.57           | -48.34           | -9.2%         |
| <b>Total Income</b>               | 4,667.94        | 2,685.05         | 1,982.89         | 73.9%         |
| <b>Expense</b>                    |                 |                  |                  |               |
| <b>Administration</b>             |                 |                  |                  |               |
| Dues and Subscriptions            | 90.00           | 80.00            | 10.00            | 12.5%         |
| Licenses and Permits              | 10.00           | 10.00            | 0.00             | 0.0%          |
| Office Supplies                   | 0.00            | 23.50            | -23.50           | -100.0%       |
| Postage and Delivery              | 48.00           | 46.00            | 2.00             | 4.4%          |
| Printing and Web Site             | 251.64          | 0.00             | 251.64           | 100.0%        |
| Return of Grant Funds             | 0.00            | 2,505.36         | -2,505.36        | -100.0%       |
| <b>Total Administration</b>       | 399.64          | 2,664.86         | -2,265.22        | -85.0%        |
| <b>Miscellaneous</b>              | 0.00            | 10.00            | -10.00           | -100.0%       |
| <b>Property</b>                   |                 |                  |                  |               |
| Equipment Purchase/Rental         | 0.00            | 2,092.64         | -2,092.64        | -100.0%       |
| Vehicle/Fuel Expense              | 407.30          | 1,199.27         | -791.97          | -66.0%        |
| <b>Total Property</b>             | 407.30          | 3,291.91         | -2,884.61        | -87.6%        |
| <b>Search Related</b>             |                 |                  |                  |               |
| Search Expense                    | 0.00            | 99.81            | -99.81           | -100.0%       |
| <b>Total Search Related</b>       | 0.00            | 99.81            | -99.81           | -100.0%       |
| <b>Training Expenses</b>          |                 |                  |                  |               |
| Classes                           | 0.00            | 2,868.93         | -2,868.93        | -100.0%       |
| <b>Total Training Expenses</b>    | 0.00            | 2,868.93         | -2,868.93        | -100.0%       |
| <b>Total Expense</b>              | 806.94          | 8,935.51         | -8,128.57        | -91.0%        |
| <b>Net Income</b>                 | <b>3,861.00</b> | <b>-6,250.46</b> | <b>10,111.46</b> | <b>161.8%</b> |