

Alamosa Volunteer Search & Rescue Profit & Loss Prev Year Comparison January through December 2013

	Jan - Dec 13	Jan - Dec 12	\$ Change	% Change
Income				
Contributions Income				
Unrestricted	2,520.00	1,744.43	775.57	44.5%
Total Contributions Income	2,520.00	1,744.43	775.57	44.5%
Donations	284.30	0.00	284.30	100.0%
Grants	1,439.64	3,489.00	-2,049.36	-58.7%
Interest	10.89	26.24	-15.35	-58.5%
Miscellaneous Income				
Bumper Stickers	0.00	10.00	-10.00	-100.0%
Total Miscellaneous Income	0.00	10.00	-10.00	-100.0%
Valley Community Fund	406.14	478.23	-72.09	-15.1%
Total Income	4,660.97	5,747.90	-1,086.93	-18.9%
Expense				
Administration				
Advertising	30.00	0.00	30.00	100.0%
Bank Service Charges	0.00	0.00	0.00	0.0%
Dues and Subscriptions	100.00	80.00	20.00	25.0%
Fund Raising Expense	349.14	0.00	349.14	100.0%
Licenses and Permits	10.00	20.00	-10.00	-50.0%
Postage and Delivery	54.00	48.00	6.00	12.5%
Printing and Web Site	53.97	251.64	-197.67	-78.6%
Total Administration	597.11	399.64	197.47	49.4%
Property				
Equipment Purchase/Rental	3,489.00	285.00	3,204.00	1,124.2%
Vehicle/Fuel Expense	213.60	407.30	-193.70	-47.6%
Total Property	3,702.60	692.30	3,010.30	434.8%
Training Expenses				
Classes	1,250.00	0.00	1,250.00	100.0%
Total Training Expenses	1,250.00	0.00	1,250.00	100.0%
Total Expense	5,549.71	1,091.94	4,457.77	408.2%
Net Income	-888.74	4,655.96	-5,544.70	-119.1%