

**Alamosa Volunteer Search & Rescue**  
**Profit & Loss Prev Year Comparison**  
**January through December 2015**

|                                   | Jan - Dec 15     | Jan - Dec 14    | \$ Change        | % Change       |
|-----------------------------------|------------------|-----------------|------------------|----------------|
| <b>Income</b>                     |                  |                 |                  |                |
| <b>Contributions Income</b>       |                  |                 |                  |                |
| Unrestricted                      | 1,414.43         | 3,715.23        | -2,300.80        | -61.9%         |
| <b>Total Contributions Income</b> | 1,414.43         | 3,715.23        | -2,300.80        | -61.9%         |
| Donations                         | 0.00             | 1,050.00        | -1,050.00        | -100.0%        |
| Interest                          | 3.33             | 12.56           | -9.23            | -73.5%         |
| <b>Miscellaneous Income</b>       |                  |                 |                  |                |
| Sale of merchandise               | -1,551.50        | 0.00            | -1,551.50        | -100.0%        |
| <b>Total Miscellaneous Income</b> | -1,551.50        | 0.00            | -1,551.50        | -100.0%        |
| Valley Community Fund             | 0.00             | 162.00          | -162.00          | -100.0%        |
| <b>Total Income</b>               | -133.74          | 4,939.79        | -5,073.53        | -102.7%        |
| <b>Expense</b>                    |                  |                 |                  |                |
| <b>Administration</b>             |                  |                 |                  |                |
| Bank Service Charges              | 14.11            | 0.00            | 14.11            | 100.0%         |
| Dues and Subscriptions            | 75.00            | 50.00           | 25.00            | 50.0%          |
| Fund Raising Expense              | 137.98           | 949.99          | -812.01          | -85.5%         |
| Licenses and Permits              | 20.00            | 20.00           | 0.00             | 0.0%           |
| Postage and Delivery              | 58.00            | 58.00           | 0.00             | 0.0%           |
| Printing and Web Site             | 35.85            | 89.52           | -53.67           | -60.0%         |
| <b>Total Administration</b>       | 340.94           | 1,167.51        | -826.57          | -70.8%         |
| Miscellaneous                     | 0.00             | 0.00            | 0.00             | 0.0%           |
| <b>Property</b>                   |                  |                 |                  |                |
| Equipment Purchase/Rental         | 1,064.30         | 689.64          | 374.66           | 54.3%          |
| Vehicle/Fuel Expense              | 0.00             | 88.25           | -88.25           | -100.0%        |
| <b>Total Property</b>             | 1,064.30         | 777.89          | 286.41           | 36.8%          |
| <b>Training Expenses</b>          |                  |                 |                  |                |
| Classes                           | 0.00             | 750.00          | -750.00          | -100.0%        |
| Supplies                          | 1,680.64         | 0.00            | 1,680.64         | 100.0%         |
| <b>Total Training Expenses</b>    | 1,680.64         | 750.00          | 930.64           | 124.1%         |
| <b>Total Expense</b>              | 3,085.88         | 2,695.40        | 390.48           | 14.5%          |
| <b>Net Income</b>                 | <b>-3,219.62</b> | <b>2,244.39</b> | <b>-5,464.01</b> | <b>-243.5%</b> |