

Alamosa Volunteer Search & Rescue
Profit & Loss Prev Year Comparison
January through December 2015

	Jan - Dec 15	Jan - Dec 14	\$ Change	% Change
Income				
Contributions Income				
Unrestricted	6,506.43	3,715.23	2,791.20	75.1%
Total Contributions Income	6,506.43	3,715.23	2,791.20	75.1%
Donations	3,000.00	1,050.00	1,950.00	185.7%
Interest	8.85	12.56	-3.71	-29.5%
Miscellaneous Income				
Sale of merchandise	-854.08	0.00	-854.08	-100.0%
Total Miscellaneous Income	-854.08	0.00	-854.08	-100.0%
Valley Community Fund	0.00	162.00	-162.00	-100.0%
Total Income	8,661.20	4,939.79	3,721.41	75.3%
Expense				
Administration				
Awards	15.99	0.00	15.99	100.0%
Bank Service Charges	14.11	0.00	14.11	100.0%
Contributions	500.00	0.00	500.00	100.0%
Dues and Subscriptions	75.00	50.00	25.00	50.0%
Fund Raising Expense	992.70	949.99	42.71	4.5%
Licenses and Permits	20.00	20.00	0.00	0.0%
Office Supplies	74.00	0.00	74.00	100.0%
Postage and Delivery	78.58	58.00	20.58	35.5%
Printing and Web Site	440.49	89.52	350.97	392.1%
Total Administration	2,210.87	1,167.51	1,043.36	89.4%
Miscellaneous	0.00	0.00	0.00	0.0%
Property				
Equipment Purchase/Rental	1,880.30	689.64	1,190.66	172.7%
Vehicle/Fuel Expense	0.00	88.25	-88.25	-100.0%
Total Property	1,880.30	777.89	1,102.41	141.7%
Search Related				
Search Expense	3,000.00	0.00	3,000.00	100.0%
Total Search Related	3,000.00	0.00	3,000.00	100.0%
Training Expenses				
Classes	0.00	750.00	-750.00	-100.0%
Supplies	1,809.59	0.00	1,809.59	100.0%
Total Training Expenses	1,809.59	750.00	1,059.59	141.3%
Total Expense	8,900.76	2,695.40	6,205.36	230.2%
Net Income	-239.56	2,244.39	-2,483.95	-110.7%