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Accrual Basis

Alamosa Volunteer Search & Rescue Profit & Loss Prev Year Comparison January 1 through May 25, 2010

	<u>Jan 1 - May 25, 10</u>	<u>Jan 1 - May 25, 09</u>	<u>\$ Change</u>	<u>% Change</u>
Income				
Contributions Income				
Unrestricted	3,130.80	1,517.52	1,613.28	106.3%
Total Contributions Income	<u>3,130.80</u>	<u>1,517.52</u>	<u>1,613.28</u>	<u>106.3%</u>
Interest	10.69	7.32	3.37	46.0%
Miscellaneous Income				
Bumper Stickers	23.00	56.00	-33.00	-58.9%
Total Miscellaneous Income	<u>23.00</u>	<u>56.00</u>	<u>-33.00</u>	<u>-58.9%</u>
Total Income	<u>3,164.49</u>	<u>1,580.84</u>	<u>1,583.65</u>	<u>100.2%</u>
Expense				
Administration				
Awards	0.00	20.65	-20.65	-100.0%
Dues and Subscriptions	50.00	50.00	0.00	0.0%
Licenses and Permits	20.00	10.00	10.00	100.0%
Total Administration	<u>70.00</u>	<u>80.65</u>	<u>-10.65</u>	<u>-13.2%</u>
Property				
Equipment Purchase/Rental	2,797.09	686.11	2,110.98	307.7%
Total Property	<u>2,797.09</u>	<u>686.11</u>	<u>2,110.98</u>	<u>307.7%</u>
Search Related				
Search Expense	27.00	0.00	27.00	100.0%
Total Search Related	<u>27.00</u>	<u>0.00</u>	<u>27.00</u>	<u>100.0%</u>
Training Expenses				
Classes	1,000.00	3,580.00	-2,580.00	-72.1%
Total Training Expenses	<u>1,000.00</u>	<u>3,580.00</u>	<u>-2,580.00</u>	<u>-72.1%</u>
Total Expense	<u>3,894.09</u>	<u>4,346.76</u>	<u>-452.67</u>	<u>-10.4%</u>
Net Income	<u>-729.60</u>	<u>-2,765.92</u>	<u>2,036.32</u>	<u>73.6%</u>